

HVHOA Budget									
<u>Category</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>AVG</u>	<u>High</u>	<u>2025</u>	<u>Notes</u>	<u>NEW</u>
Bank Fees	299	76	0	142	129	299	600	remote deposit fee	600
Legal Fees	700	865	700	700	741	865	3,800	deed review, two annual fees	
Landscaping	10,008	17,228	15,447	12,833	13,879	17,228	11,000		
Tree Service	1,700	600	0	780	770	1,700	1,000		
Postage / P.O. Box	679	226	417	377	425	679	500		
Insurance	1,639	1,582	1,578	1,579	1,595	1,639	1,650		
Domain / Web	59	0	0	0	15	59	0		
Email Hosting	199	0	0	0	50	199	199		200
Publications	53	58	0	0	28	58	50		
Property Taxes	586	580	610	630	602	630	800	1600 billed, Review pending	
Supplies	1,369	0	306	433	527	1,369	600		
Payment Processing	0	0	0	0	0	0	871	Click To Pay service (estimated)	871
								Total new costs	1671
Total	17,291	21,215	19,058	17,474			21,070	divided by 278 homes =	76
Adjustments:									
one-time legal costs incurred in 2025							3,050		
								Adjusted 2025 total:	
							18,020	divided by 278 homes =	64.82
Other factors:									
Lien Processing	\$225 x 32 homes = \$7,200 max								
								2025 dues will be \$70	